

**Supplementary Budget – Briefing Note****2018 Budget***One page brief per request***Briefing Note required for:**

-items &gt;\$50,000

-changes in FTE

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CD	FES	14011	Live Fire Training Unit	S	80,000	

**BACKGROUND:**

-BRIEFLY provide why this is a request  
(eg. Based on 3 year history)

CKFES currently has limited abilities to train in live fire conditions. The Training Officer has found some houses for live burns prior to demolition but this has obvious limitations and risks associated in terms of instructor and student safety. The purchase of a live fire demonstration unit will allow for supervised training of firefighters and provide observation and experiences of the conditions that can lead to a dangerous heat build up or explosion within a structure.

**COMMENT:**

- provide any further details if required, impact to user fees, etc  
(eg. Gross expenses, any revenues, subsidies, etc.)